

KDE APPROVAL DATE: MAY 2025

CAMPBELL COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 6-12, 9-12
2. Long Range Plan PS-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment UL's KY, Data Center decr. 0.6%	2023-2024 SAAR	Capacity (KFICS)
1. Secondary						
a. Campbell County High School Facility is shared with the Campbell County ATC	A1	Permanent	9-12 Center	1,572	1,572	1516
b. Campbell Co. Area Technolog	C2	Permanent	9-12 Center			NA
c. Alexandria Educational Center	A5	Transitional To become a District Service Facility	6-12 Center	51	51	67
2. Middle						
a. Campbell County Middle Schc A PORTION OF THE 1948 Building Section to become the Alexandria Educational Center (A5 Center) A PORTION OF THE 1948 Building Section to become the Board Central Office	A1	Permanent	6-8 Center	1,166	1,166	1263 824
3. Elementary						
a. Cline Elementary School	A1	Permanent	PS-5 Center	363	363	402
b. Reiley Elementary School	A1	Permanent	PS-5 Center	487	487	427
c. Grants Lick Elementary Schoo	A1	Permanent	PS-5 Center	324	324	350
d. Campbell Ridge Elementary	A1	Permanent	PS-5 Center	613	613	650
e. Crossroads Elementary	A1	Permanent	PS-5 Center	577	577	675
					5,153	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

- | | | |
|---|--------|-----------|
| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
| 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |

(1) Campbell County Middle School	Original '39, '48, '62, '69	157,719	sf.				
1.1 ORIGINAL 1939, 1962, 1969 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITE WORK Site Lighting, Storm Sewer, Garbage Area and Structure, Site Development, Pedestrian Paving, Parking Lots, Roadways; SEWAGE: Sanitary Sewer; ELECTRICAL: Electrical Service and Distribution, Controls and Instrumentation; MECHANICAL (HVAC) Radiant Unit Heater Units, Exhaust Ventilation System, Hydronic Distribution Systems, Air Distribution Systems, Packaged Air Conditioning Units, Primary HVAC Pumps, Boiler Room Piping and Specialties; PLUMBING: Hot Water Boilers, Gas Supply System, Rain Water Drainage, Domestic Water Distribution, Elevators and Lifts; INTERIOR FINISHES: Ceiling Finishes, Floor Finishes, Wall Finishes, Stairs; ROOFING: Roof Renovations at Front.						\$33,877,409	
1.2 ORIGINAL 1939 BUILDING SECTIONS: Major Renovation of Program Areas to include: 5 classrooms will be renovated and converted into 13 Resource Rooms and 3 Science Classrooms; Practice Gym will be converted into a Library. Kitchen Cafeteria; will be converted into a Performing Arts Suite with Band, Choral, and Music storage, Digital Design Lab and Art; Restroom renovations						\$13,438,291	
1.3 Construct:	15 Standard Classroom	800	sf.	12,000	sf.	74%	\$5,892,000
1.4 Construct:	1 Practice Gym and Accessory	12,940	sf.	12,940	sf.	74%	\$6,353,540
1.5 Construct:	1 Kitchen Cafeteria	14,050	sf.	14,050	sf.	74%	\$6,898,550
(2) New Alternative School		8,902	gsf				
2.1 Major Renovation of Program Areas - 1948 BUILDING SECTION, LOWER LEVEL OF CAMPBELL COUNTY MIDDLE SCHOOL TO BE RENOVATED INTO THE ALTERNATIVE SCHOOL: The '48 section of the building will receive renovation to be converted into Alternative Education and this space will no longer be part of the Middle School.						\$4,263,750	

1d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.,					Eff. %	Cost Est.
(1) Campbell County Middle School	Original '39, '48, '62, '69	157,719	sf.				
1.1 Clock & Program System, Intercommunications And Paging,							\$250,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2a. New construction	to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					Eff. %	Cost Est.
2b. New construction	to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities;	including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
(1) Campbell County High School	93, '94, '98, '11, '16	279,589	sf.				
1.1 1993, 1994, 1998 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site Lighting, Water Supply, Site Development, Pedestrian Paving, Parking Lots, Roadways; FIXED EQUIPMENT: Kitchen Equipment; ELECTRICAL: Lighting Equipment, Branch Wiring, Electrical Service and Distribution; MECHANICAL (HVAC) Controls and Instrumentation, Make-Up AHU, Unit Heaters, Exhaust Ventilation Systems, Cooling Towers and Evaporation, Primary HVAC Pumps, Boiler Room Piping and Specialties; PLUMBING: Hot Water Boilers, Sanitary Waste, Domestic Water Distribution, Plumbing Fixtures; INTERIOR FINISHES: Ceiling Finishes, Floor Finishes, Wall Finishes; DOORS: Interior Doors, Industrial Doors, Exterior Doors, New Hardware; ROOFING: Roofing; WINDOWS: Exterior Windows.						\$55,917,800	

(2)	Reiley Elementary School	79	50,039	sf.			
2.1	1979 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site Lighting, Garbage Area and Structure, Site Development, Pedestrian Paving, Parking Lots, Roadways; SEWAGE: Storm Sewer, Sanitary Sewer; FIXED EQUIPMENT: Kitchen Equipment; PLUMBING: Water Supply, Standpipes, Sprinklers, Domestic Water Heaters, Rain Water Drainage, Sanitary Waste, Domestic Water Distribution, Plumbing Fixtures; ELECTRICAL: Lighting Equipment, Branch Wiring, Electrical Service and Distribution; MECHANICAL (HVAC:) Controls and Instrumentation, Radiant Heater Units, Exhaust Ventilation Systems, Hydronic Distribution Systems, Air Distribution Systems, Packaged Air Conditioning Units, Primary HVAC Pumps, Boiler Room Piping and Specialties, Hot Water Boilers, Gas Supply System; INTERIOR FINISHES: Ceiling Finishes, Floor Finishes, Wall Finishes, Stairs, Partitions, Interior Doors, Industrial Doors, Exterior Doors; ROOFING: Roofing; WINDOWS: Exterior Windows, EXTERIOR WALLS: Exterior Walls.						\$ 11,046,007
2.2	Major Renovation of Program Areas: Expansion of kitchen into existing cafeteria and expansion of existing cafeteria into the Media Center.						\$1,250,000
2.3	Construct:	2	Standard Classroom	800	sf.	1,600 sf.	74% \$769,059
2.4	Construct:	1	Special Education	825	sf.	825 sf.	74% \$396,546
2.5	Construct:	1	Music Classroom	800	sf.	800 sf.	74% \$384,530
2.6	Construct:	1	Library/Media Center Additi	3,125	sf.	3,125 sf.	74% \$1,502,069
2.7	Construct:	2	Preschool Classrooms	825	sf.	1,650 sf.	74% \$793,093
(3)	Cline Elementary School	79	50,039	sf.			
3.1	1979 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site Lighting, Water Supply, Garbage Area and Structure, Site Development, Pedestrian Paving, Parking Lots, Roadways; SEWAGE: Storm Sewer, Sanitary Sewer; FIXED EQUIPMENT: Kitchen Equipment; ELECTRICAL: Lighting Equipment, Branch Wiring, Electrical Service and Distribution; PLUMBING: Standpipes, Sprinklers; MECHANICAL (HVAC): Controls and Instrumentation, Radiant Heater Units, Exhaust Ventilation Systems, Hydronic Distribution Systems, Air Distribution Systems, Packaged Air Conditioning Units, Primary HVAC Pumps, Boiler Room Piping and Specialties, Hot Water Boilers, Gas Supply System, Domestic Water Heaters, Rain Water Drainage, Sanitary Waste, Domestic Water Distribution, Plumbing Fixtures; INTERIOR FINISHES: Ceiling Finishes, Floor Finishes, Wall Finishes, Stairs, Fittings, Partitions, Interior Doors, Industrial Doors, Exterior Doors; ROOFING: Roofing, WINDOWS: Exterior Windows; EXTERIOR WALLS: Exterior Walls.						\$ 9,840,042
3.2	Major Renovation of Program Areas: Expansion of kitchen into existing cafeteria and expansion of existing cafeteria into the Media Center						\$1,250,000
3.3	Construct:	1	Library/Media Center Additi	3,125	sf.	3,125 sf.	74% \$1,502,069
3.4	Construct:	2	Preschool Classrooms	825	sf.	1,650 sf.	74% \$793,093
(4)	Campbell Ridge Elementary	03	73,801	sf.			
4.1	2003 BUILDING SECTION: Major Renovation of Building Systems more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: New roof; MECHANICAL (HVAC): Replacement of heat pumps and HVAC						\$2,500,000
(5)	Crossroads Elementary	06	74,503	sf.			
5.1	2006 BUILDING SECTION: Major Renovation of Building Systems more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: New roof; MECHANICAL (HVAC): Replacement of heat pumps and HVAC						\$2,700,000
2d.	KERA Strands New Additions; Preschool, SBDM Office & Conf, Fam. Res.						Eff. % Cost Est.
(1)	Campbell County High School	93, '94, '98, '11, '16	279,589	sf.			
1.1	1993, 1994, 1998 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Intercommunications and Paging						\$250,000

(2) Reiley Elementary School	79	50,039 sf.	
2.1 1979 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Telephone Systems Intercommunications and Paging			\$100,000

(3) Cline Elementary School	79	50,039 sf.	
3.1 1979 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Telephone Systems, Intercommunications and Paging			\$100,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
---	---------------	------------------

(1) Campbell County High School	93, '94, '98, '11, '16	279,589 sf.	
1.1 Security technology updates consisting of upgrading existing systems, including fire systems, security cameras for modernization; emergency power and generation systems, exit and emergency lighting;			\$457,500

(2) Campbell County Middle School	Original '39, '48, '62, '69	157,719 sf.	
2.1 Security technology updates consisting of upgrading existing systems, including fire systems, security cameras for modernization			\$97,500

(3) Reiley Elementary School	79	50,039 sf.	
3.1 Security technology updates consisting of upgrading existing systems, including fire systems, security cameras for modernization; emergency power and generation systems, exit and emergency lighting; security systems: fire alarm			\$107,500

(4) Cline Elementary School	79	50,039 sf.	
4.1 Security technology updates consisting of upgrading existing systems, including fire systems, security cameras for modernization; emergency power and generation systems, exit and emergency lighting;			\$107,500

(5) Campbell Ridge Elementary	03	73,801 sf.	
5.1 Security technology updates consisting of upgrading existing systems, including fire systems, security cameras for modernization			\$7,500

(6) Crossroads Elementary	06	74,503 sf.	
6.1 Security technology updates consisting of upgrading existing systems, including fire systems, security cameras for modernization			\$7,500

(7) Alexandria Educational Center	60	52,200 sf.	
7.1 Security technology updates consisting of upgrading existing systems, including fire systems, security cameras for modernization			\$75,000

(8) Charles E McCormick - District Support, Store	72	34,700 sf.	
8.1 Security technology updates consisting of upgrading existing systems, including fire systems, security cameras for modernization			\$25,000

(9) Maintenance Building	60	5,200 sf.	
9.1 Security technology updates consisting of upgrading existing systems, including fire systems, security cameras for modernization			\$10,000

(10) Bus Garage	Age unknown - over 30 years	10,560 sf.	
10 Security technology updates consisting of upgrading existing systems, including fire systems, security cameras for modernization			\$7,500

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
(1) Campbell County High School	93, '94, '98, '11, '16	279,589 sf.		
1.1 ADA upgrades to access controls at front doors, and other items such as handrails, guardrails, etc.				\$7,500
(2) Campbell County Middle School	39, '48, '62, '69	183,810 sf.		
2.1 ADA upgrades to access controls at front doors, and other items such as handrails, guardrails, etc.				\$7,500
(3) Reiley Elementary School	79	50,039 sf.		
3.1 ADA upgrades to access controls at front doors, and other items such as handrails, guardrails, etc.				\$7,500
(4) Cline Elementary School	79	50,039 sf.		
4.1 ADA upgrades to access controls at front doors, and other items such as handrails, guardrails, etc.				\$7,500
(5) Campbell Ridge Elementary	03	73,801 sf.		
5.1 ADA upgrades to access controls at front doors, and other items such as handrails, guardrails, etc.				\$7,500
(6) Crossroads Elementary	06	74,503 sf.		
6.1 ADA upgrades to access controls at front doors, and other items such as handrails, guardrails, etc.				\$7,500
(7) Alexandria Educational Center	60	52,200 sf.		
7.1 ADA upgrades to access controls at front doors, and other items such as handrails, guardrails, etc.				\$7,500
(8) Charles E McCormick - District Support, Storæ	72	34,700 sf.		
8.1 ADA upgrades to access controls at front doors, and other items such as handrails, guardrails, etc.				\$7,500
(9) Maintenance Building	60	5,200 sf.		
9.1 ADA upgrades to access controls at front doors, and other items such as handrails, guardrails, etc.				\$7,500
(10) Bus Garage		10,560 sf.		
10 ADA upgrades to access controls at front doors, and other items such as handrails, guardrails, etc.				\$7,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

(1) Charles E McCormick - District Support, Storæ	72	34,700 sf.		
1.1 1972 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt overlay paving and sealing; ROOFING: roof replacement.				\$520,500
(2) Campbell County Middle School Original '39, '48, '62, '69		157,719 sf.		
2.1 1948 BUILDING SECTION - SECOND AND THIRD FLOORS: Major Renovation of Program Areas: Renovations to repurpose 17,800 s.f of existing Middle School space for new Board Office				\$4,450,000

(3) Central Office	53	6,800	sf.	
3.1 Demolition of building. Asphalt overlay paving and sealing in remaining parking lot.				\$150,000
(4) Maintenance Building	60	5,200	sf.	
4.1 1960 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: site development for paved parking area, new blacktop and concrete paving; FOUNDATION: foundation; EXTERIOR WALLS: exterior walls; WINDOWS: windows; DOORS: exterior doors; INTERIOR FINISHES: floors, walls, ceilings; FIXED EQUIPMENT: fixed equipment; MECHANICAL (HVAC): replace split systems, mechanical units and associated accessories; ELECTRICAL: electric upgrades; PLUMBING: plumbing upgrades.				\$856,648
4.2 Major Renovation of Program Areas: Renovate into Bus Garage Annex,				\$150,000
(5) Bus Garage	Age unknown - over 30 years	10,560	sf.	
5.1 Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: rear retaining wall; WINDOWS: windows, DOORS: exterior doors, INTERIOR FINISHES: floors, walls, ceilings, FIXED EQUIPMENT: fixed equipment, and MECHANICAL (HVAC) upgrades; ELECTRICAL: electric upgrades; PLUMBING: plumbing upgrades				\$1,588,858
(6) Alexandria Educational Center	60	37,400	sf.	
6.1 Major Renovation of Program Areas: REPURPOSE FOR DISTRICT SERVICES BUILDING: Renovations to include: Renovate the main building and buildings 1, 2, and 3 into a district services buildings including offices, training rooms, and central storage. Renovations to include asphalt overlay paving and sealing.				\$6,161,126

DISTRICT NEED	\$176,922,480
----------------------	----------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
(1) Campbell County High School	93, '94, '98, '11, '16	279,589	sf.	
DISCRETIONARY - Athletic Facilities				
1.1 Minor renovation to include: paving/site work, new turf field, new track, tennis court resurfacing				\$1,400,000
(2) Campbell Ridge Elementary	03	73,801	sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4				
2.1 Minor renovation to include: paving and site work				\$250,000
(3) Crossroads Elementary	06	74,503	sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4				
3.1 Minor renovation to include: paving and site work				\$250,000
(4) Campbell County Middle School Stadium Renovation				
DISCRETIONARY - Athletic Facilities				
4.1 Full renovation to include: turf, track, goals, fence, tennis courts, stands, site work				\$3,500,000